

AGENDA



RCA - Purchasing	Austin City Council	Item ID:	5131
Meeting Date:	April 7, 2011		
Department:	Purchasing		

Subject

Authorize award and execution of Amendment No. 1 to a 36-month contract with PORTER LEE CORPORATION, Shaumburg, IL, for software maintenance and support for the Barcoded Evidence Analysis, Statistics, and Tracking Laboratory Information Management System to authorize the third year contract funds in an amount not to exceed \$25,137, and add two 12-month extension options in an amount not to exceed \$25,891.11 for the first extension option and \$26,667.84 for the second extension option, for a revised total contract amount not to exceed \$124,435.95.

Amount and Source of Funding

Funding in the amount of \$25,137 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Police Department. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
Prior Council Action:	
For More Information:	Mick Osborne, Specialist Sr. Buyer, 974-2995
Boards and Commission Action:	
MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
Related Items:	

Additional Backup Information

This contract is for software maintenance and support for the Austin Police Department's Barcoded Evidence Analysis, Statistics, and Tracking Laboratory Information Management System (LIMS), which is used to support the forensic science division. The LIMS is used to perform quality assurance functions, document analysis information, and provides a platform for reporting. It also provides support in the areas of tracking evidence within the forensic division, the platform for customers to request analysis, and tracking of equipment, maintenance records, and inventory of supplies and equipment.

This contract was issued as a sole source contract in 2009. This recommended Council action is to approve Amendment No. 1 for \$25,137 and the authorization to enter into the two 12-month option periods for \$25,891.11 and \$26,667.84 respectively when appropriate, for a final contract value of \$124,435.95.

Contract Summary		
Contract History	Description	Amount
Original Contract	36-month contract maintenance and support of the APD laboratory information management system	\$22,800 (first year funds)
Administrative Action	Added second year funds to contract	\$23,940
Proposed Amendment No. 1	Add third year funds to contract	\$25,137
	Add two 12-month extension options in amounts of \$25,891.11 and \$26,667.84 respectively.	\$52,558.95
	Total contract amount	\$124,435.95